

INFRASTRUCTURE APPROPRIATIONS BY FUND

Appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are NOT reflected in this spreadsheet. The spreadsheet only shows new appropriations that are made in the first three divisions of the Bill.

Appropriations are in shown as they are ordered in the Bill.

		Senate Proposed	
		FY 2013	FY 2014
Division I - Rebuild Iowa Infrastructure Fund (RIIF)*			
Agriculture and Land Stewardship	Agricultural Drainage Wells Closure	\$ 500,000	\$ 0
Corrections	Radio Communication Upgrades	3,500,000	0
	Newton Hot Water Loop Repair	0	258,000
Cultural Affairs	Historical Bldg Renovation and Repairs - 25th Anniversary	2,000,000	0
	Great Places Infrastructure Grants	500,000	0
Human Services	Nursing Home Facility Improvements	250,000	0
Natural Resources	Lake Restoration and Water Quality Program	4,459,000	0
	Lake Delhi Dam Construction and Restoration	2,500,000	2,500,000
Public Defense	Facilities/Armories Major Maintenance	2,000,000	0
Regents	Tuition Replacement	25,130,412	0
	ISU Veterinary Modernization Zoo Program	225,000	100,000
Transportation	Recreational Trails	3,000,000	0
	Public Transit Vertical Infrastructure Grants	1,500,000	0
	Commercial Service Airports Vertical Infrastructure Grants	1,000,000	0
	General Aviation Infrastructure Grants	750,000	0
	Railroad Revolving Loan and Grant Program	1,500,000	0
Economic Development	Regional Sports Authorities	500,000	0
	World Food Prize Borlaugh/Ruan Scholar Program	100,000	0
	DSM Social Club - Bldg Acquisition and Improvements	150,000	0
	Fort Des Moines Museum Renovations	100,000	0
State Fair	Cultural Center Renovation and Improvements	250,000	250,000
Treasurer	County Fair Infrastructure	1,060,000	0
Total RIIF		\$ 50,974,412	\$ 3,108,000
Division II - Technology Reinvestment Fund (TRF)**			
Corrections	Iowa Corrections Offender Network Data System	\$ 500,000	\$ 0
Education	ICN Part III & Maintenance & Leases	2,727,000	0
	Statewide Education Data Warehouse	600,000	0
	IPTV Inductive Output Tubes	320,000	0
Human Rights	Criminal Justice Information System (CJIS)	1,714,307	0
Iowa Telecom and Tech Comm	ICN Equipment Replacement	2,248,653	0
Management	Searchable Online Budget Database	45,000	0
Regents	ISU Veterinary Modernization	175,000	0
Total TRF		\$ 8,329,960	\$ 0
Division III - Prison Bonding Fund (PBF)			
Corrections	Newton Hot Water Loop	\$ 167,000	\$ 0
Total PBF Fund		\$ 167,000	\$ 0
Total Infrastructure Appropriations Bill		\$ 59,471,372	\$ 3,108,000

Notes:

*Senate Proposed adjusts a total of \$8.2 million from the \$124.5 million current law appropriations in FY 2013 RIIF either by reducing them or moving a portion of the funding to other fiscal years. These changes to the RIIF are not reflected on this spreadsheet, but are reflected on the RIIF Balance Sheet.

*Senate Proposed shifts the standing appropriation for the Technology Reinvestment Fund from the General Fund to the RIIF for FY 2013 and reduces it from \$17.5 million to \$15.0 million. This appropriation from the RIIF to the TRF is not reflected here in order to avoid double counting the technology appropriations.

**Senate Proposed adjusts a total of \$500,000 from one appropriation in the \$7.2 million in current law appropriations from the Technology Reinvestment Fund by moving funding to FY 2014. This change to the TRF is not reflected on this spreadsheet, but is reflected on the Technology Reinvestment Fund Balance Sheet.